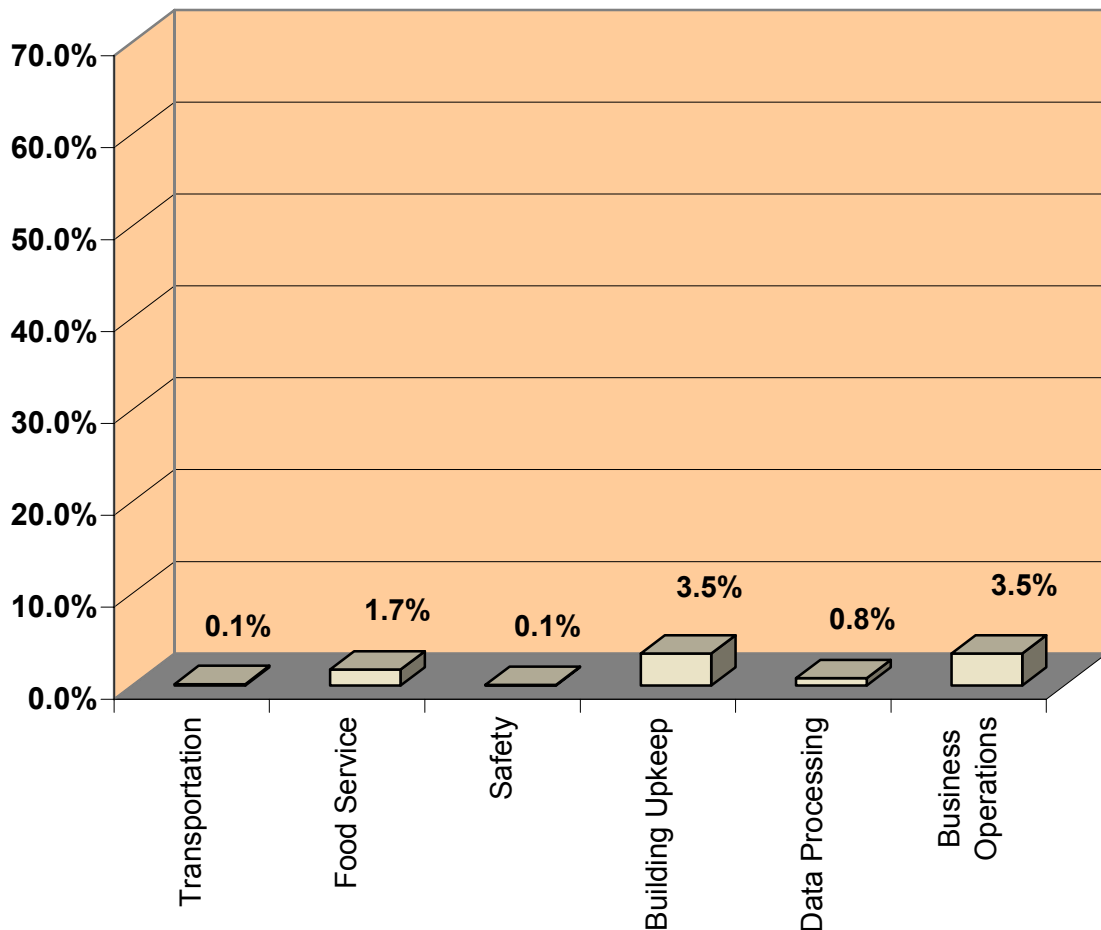


Beacon Charter School

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 126	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,231	\$18	0.1%
Food Service	\$27,215	\$216	1.7%
Safety	\$887	\$7	0.1%
Building Upkeep, Utilities, et al	\$54,110	\$429	3.5%
Data Processing	\$12,286	\$98	0.8%
Business Operations	\$54,336	\$431	3.5%
Operations Expenditures	\$151,066	\$1,199	9.6%
Total District Expenditures	\$1,567,404	\$12,440	100.0%